



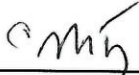
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

March 22, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : 
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : Many Farms Chapter House & Low Mountain Chapter House - ARPA Funds Allocated to Delegate
Curley Region

I. Information on Contract (per Original Award):

Many Farms Chapter House & Low Mountain Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-62-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 2,429,000.00	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211567 - K211575
☐ Contract Mod No. _____
☐ Amt of Award _____ to _____
AMOUNT FROM TO
☐ Budget Period - Extend End Date: From _____ To _____
☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____
☐ NNC / Committee Resolution - No. & Date _____
☒ Other, specify: NN Council Resolution CD-62-22

III. Comments by CGS:

Budget received on March 13, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. CGS received complete packet until 3/13/23 to set up budget and issue this Transmittal. To not delay execution of allocation, CGS entered budget in FMIS although budget was submitted at Level of Detail (LOD) 7 and not 6. Also, budget submitted for Low Mountain Chapter New Homes Waterline Extension Project was missing NNBF (1). DCD will need to provide NNBF (1) immediately.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Director to
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : 
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-62-22 – Allocation of \$5,948,733 in Navajo Nation Fiscal Recovery Funds per Delegate Crystalyne Curley's Delegate Region. Requesting new business units in the amount of \$2,429,000.00.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$2,429,000 per CD-62-22, Exhibit A. The \$3,519,733 was previously requested by NNFRFO in a prior memo. NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Many Farms Chp House Support: Bathroom Additions	1.14	\$400,000.00
2	Many Farms Chp Local Rural Addressing - E911	2.22	\$100,000.00
3	Many Farms Chp HVAC Systems	1.4	\$150,000.00
4	Many Farms Chp Broadband/Cellular Tower	1.14	\$750,000.00
5	Low Mountain Chp Elderly Bathroom Makeover/Modification Project	1.14	\$81,000.00
6	Low Mountain Chp Cellular Tower Project	1.14	\$700,000.00
7	Low Mountain Chp New Homes Waterline Extension Project	5.13	\$48,000.00
8	Low Mountain Chp Drainage/Septic System Project	5.5	\$140,00.00
9	Low Mountain Chp New Homes Electric and Powerline Ext.	2.18	\$60,000.00
TOTAL:			\$2,429,000.00

K211567
K211568
K211569
K211570
K211571
K211572
K211573
K211574
K211575

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Director to
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : 
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-62-22 – Allocation of \$5,948,733 in Navajo Nation Fiscal Recovery Funds per Delegate Crystalyne Curley's Delegate Region. Requesting new business units in the amount of \$2,429,000.00.



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If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-62-22, *An Action Relating to the Naabik 'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Kee Allen Begay, Jr. 's Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJOJ). Per BFS-31-21, each proposed expenditure must obtain NNDJOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-62-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

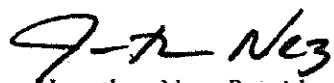
THE NAVAJO NATION

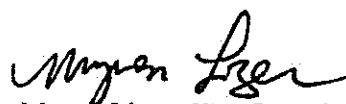


JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-62-22 into law.

Sincerely,


Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial

eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Kee Allen Begay, Jr.'s Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Kee Allen Begay, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Kee Allen Begay, Jr.'s Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. KEE ALLEN BEGAY, JR.'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C)(10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12/30/2022

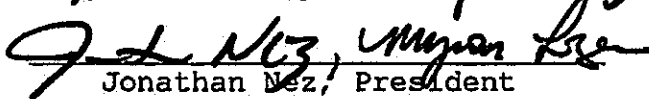
DATE

Motion: Honorable Vince James
Second: Honorable Daniel E. Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 9th day of January, 2023.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

EXHIBIT

A

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Leach Field Project	Division of Community Development	5.3	HK0226	\$ 120,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Bathroom Additions	Division of Community Development	1.14	HK0232	\$ 160,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Housing Wiring	Division of Community Development	2.18	HK0233	\$ 105,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Consulting Services	Division of Community Development	7.1	HK0234	\$ 150,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Warehouse Project	Division of Community Development	6.1	HK0235	\$ 400,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Administration Bldg	Division of Community Development	6.1	HK0237	\$ 350,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Cemetery Project	Division of Community Development	6.1	HK0238	\$ 150,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Water Conservation Project	Division of Community Development	2.22	HK0239	\$ 590,468.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Housing Support: Bathroom Additions	Division of Community Development	1.14	HK0305	\$ 400,000.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Local Rural Addressing - E911	Katherine O. Arthur, Chapter President	2.22	HK0307	\$ 100,000.00
TOTAL:						\$ 2,525,468.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

EXHIBIT

A

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 2,525,468.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter HVAC Systems	Division of Community Development	1.4	HK0308	\$ 150,000.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Broadband/Cellular Tower	Division of Community Development	1.14	HK0309	\$ 750,000.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Cellular Service Tower	Division of Community Development	1.14	HK0332	\$ 750,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Elderly Bathroom Makeover/Modification Project	Division of Community Development	1.14	HK0333	\$ 81,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Cellular Tower Project	Division of Community Development	1.14	HK0334	\$ 700,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter New Homes Waterline Extension Project	Division of Community Development	5.13	HK0336	\$ 48,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Drainage/Septic System Project	Division of Community Development	5.5	HK0312	\$ 140,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter New Homes Electric and Powerline Extension	Division of Community Development	2.18	HK0335	\$ 60,000.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Warehouse Building	Division of Community Development	6.1	HK0341	\$ 450,000.00
TOTAL:						\$ 5,654,468.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02				\$ 5,654,468.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Eight (8) Bathroom Additions	Division of Community Development	1.14	HK0346	\$ 294,265.00
		UNALLOCATED AMOUNT				\$ 2,853,607.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain direct oversight over such funding and delegate project management responsibilities to the sub-recipients."

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Many Farms Chp
House Support:
Bathroom Additions



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0305

Date & Time Received: 12/16/22 09:51

Date & Time of Response: 12/22/2022 10:00 p.m.

Entity Requesting FRF: Many Farms Chapter

Title of Project: Housing Support: Bathroom Addition

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22
Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3610 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajo chapters
This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: Housing Support: Bathroom Addition

Chapter President: Katherine O. Arthur phone & email: (928) 255-2869 koarthur3241@yahoo.com
Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 atsedah@naataanii.org
Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
DCD/Chapter ASO: Edgerton Gene, SPPS phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): None

Amount of FRF requested: \$400,000.00 FRF funding period: 10/1/22 - December 31, 2024 ☐ document attached
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

In coordination with OEH/IHS the Chapter will fund and build Bathroom Additions for community members who reside within the boundaries of the following main waterlines: Phase II, Phase III, Sunny Side and Rough Rock North. These projects are to be built and funded by OEH/NECA and according to reports they are included in funding packages currently being presented for funding. Homes within these regions do not have access to running water and to mitigate COVID-19.

Twenty (20) homes @ \$20,000.00 = \$400,000.00

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide to community members the ability and access to the basic need of infrastructure. In an investment in water infrastructure will address the current health and economic challenges of COVID-19. The completed project will provide efficient drinking water systems, and reduce the risks associated with the spread of COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Planning, collaborating and scheduling to begin and execute the project; to be completed by 12/31/2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Many Farms Chapter will be responsible for the quotations, expenditures and building of the Bathroom Addition Projects. The administration will also continue to collaborate with OEH/IHS regarding these projects.

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

1. Chapter Projects 6.1
2. Other Public Health Service - 2.18

This project will provide an opportunity to homeowners an availability to install water infrastructures to their homes.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution (11/7/2022)
2. Chapter Resolution (MF-37-05-2021 Date: 5/10/2021)
3. Updated listing from OEH/IHS

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: 

Approved by: 
Signature of Chapter President (or Vice-President)

Approved by: 
Signature of Chapter ASD

Approved by:  12/09/2022
Signature of Chapter ASD

Approved to submit
for Review: 
Signature of DCD Director

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Many Farms Chapter</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Francine Harrison, CSC</u>		Phone No.: <u>(928) 781-3810</u>		Email Address: <u>frharrison@nncchapters.org</u>	
Fiscal Year <u>10/1/23</u>		Amount <u>400,000.00</u>		% of Total <u>100%</u>	
APRA Funding Allocation					
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		Fund Type Code	
		2001 Personnel Expenses			
		3000 Travel Expenses			
		3500 Meeting Expenses			
		4000 Supplies		400,000	
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services			
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
		TOTAL		400,000.00	
PART IV. POSITIONS AND VEHICLES		TOTAL		400,000.00	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	
PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Mrs. Jim-Martin</u>		APPROVED BY: <u>Dr. Pearl Yellowman</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date		12-9-22	
Signature		Signature		Signature	

James Adakai, Deputy Director
Division of Community Development

Calvin Castillo, Division Director
Division of Community Development
1-12-23

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
Business Unit No.	NEW	Program Name/Title	Many Farms Chapter							
			Bathrooms Additions							
PART III. PROGRAM PERFORMANCE CRITERIA:										
1. Goal Statement:			1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal	Actual
Build (20) Bathroom Additions										
Program Performance Measure/Objective:										
Provide service to water and sanitation to members who use on the current main waterline project										
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Program Manager's Printed Name		Dr. Paul Yellowman								
Program Manager's Signature and Date		Calvin (Pawnee) Branch Chief's Printed Name								
12/09/2022		12-9-22								
		Division Director/Branch Chief's Signature and Date								

James Asakai, Deputy Director
Division of Community Development

3-3-23

Calvin Castillo, Division Director
Division of Community Development

3/2/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>Many Farm Chapter</u>		<u>Bedroom Addition</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6535 8500	6535 - Bedroom Addition Projects This service will provide water and sanitary facilities to families who are currently on the main waterline projects for Many Farms community.	400,000	400,000
TOTAL		400,000	400,000

* 3/14/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: _____ New		PART II. Project Information	
Project Title: Many Farms Chapter - Bathroom Addition		Project Type: Bathroom Addition	
Project Description: Build Bathroom Additions for 20 homes		Planned Start Date: 10/1/2022	
		Planned End Date: 12/31/2024	
Check one box:		Project Manager: Francine Harrison, CSC	
☒ Original Budget		☐ Budget Reallocation	
☐ Budget Revision		☐ Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.											
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.														
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S		O	N	D	J	F	M					
1. Identify Projects	X																																			
2. Secure Funding	X																																			
3. Planning & Designing				X																																
4. Procurement Process								X																												
5. Execute Contract																																				
6. Construction																																				
7. Inspection- Turn on utilities																																				
8. Close Out																																				
PART V.																																				
Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL		
																																		\$400,000.00		

THE NAVAJO NATION

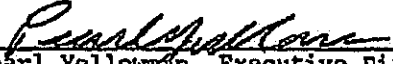
JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : 
Pearl Yellowman, Executive Director
Division of Community Development

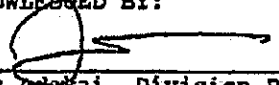
DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:


James Adakai, Division Deputy Director
Division of Community Development

c.

MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185

MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Email: manyfarms@navajochapters.org



Kee Allen Begay Jr., Delegate 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda A. Ben, AMS
Roland Tso, Grazing Representative
MF-08-11-2022

Resolution of the Many Farms Chapter

REAFFIRMING THE REQUEST FOR SUPPORT AND APPROVAL TO ALLOCATE \$400,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE COST OF CONSTRUCTION OF TWENTY (20) BATHROOM ADDITION PROJECTS FOR MEMBERS OF THE MANY FARMS COMMUNITY

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The Office of Environmental Health (O.E.H) has provided a list of community members who are in need of Bathroom Additions; and
4. The COVID-19 pandemic has surfaced to our people the severe need of resources in water and wastewater for the people within our community; and
5. The allocation of this funding will provide construction costs for (20) bathroom additions @ \$20,000.00 = \$400,000.00 for community members.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to Allocate \$400,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the cost the Construction of Twenty (20) Bathroom Addition Projects for the members of Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this 7th day of November 2022.

Motion: Willander Charley
Second: Anson Etsitty

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsodah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

**Resolution of the
Many Farms Chapter**

MF-37-05-2021

Requesting Approval from the Navajo Nation and the Division of Community Development to Allocate \$1,710,363.70 from the American Rescue Plan Act (ARPA) for the Construction of Cost of Materials and Labor for Bathroom Addition Projects for the Many Farms Chapter

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The Federal Public Health have measured in May 2020, the Navajo Nation had the highest per capita COVID-19 infection rate in the country, there were more than 10,300 cases and 555 confirmed deaths from a population of roughly 175,000; and
4. The COVID-19 pandemic has raised attention to our people the lack of access to clean water may have exacerbated the spread of coronavirus and had complicated efforts to curtail it; and
5. Although the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding for COVID-19 relief efforts has helped address immediate public health needs, the Many Farms Chapter community continues to require sustained efforts by our leaders to ensure all households have access to clean water and wastewater for our community; and
6. The Office of Environmental Health (O.E.H) has provided the attached information for (42) community members who are in need of Bathroom Additions (attached are the list of names, maps and project numbers); and
7. The Many Farms Chapter requests an additional \$75,000.00 for funding to support Public Employment Projects (PEP) to construct these Bathroom Additions; and
8. The Many Farms Chapter warrants the dire need of increased funding for the chronically underfunded infrastructure water projects within the Many Farms community.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to the Navajo Nation and the Division of Community Development to Allocate \$1,710,363.70 from the American Rescue Plan Act (ARPA) for the Construction Cost of Materials and Labor for the Bathroom Addition Project for the Many Farms Chapter.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 7 in favor, 0 opposed and 1 abstained this 10th day of May 2021.

Motion: Rolanda Tso

Second: Donna Farley

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerito Tsedah
Aljerito Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee



**MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538**

PHONE: (928) 781-3605

FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Anhur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

May 17, 2021

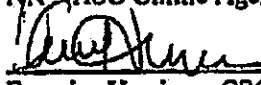
MEMORANDUM

TO : Mr. James Attakai, Department Manager
Navajo Nation Capital Management Department

THRU : Dr. Pearl Yellowman, Executive Director
NN/DCD Administration

Ms. Sonlatsa Jim-Martin, Department Manager II
NN – Administrative Service Department

Ms. Edgerton Gene, SPSS
NN – ASC Chinle Agency

FROM : 
Francine Harrison, CSC
NN/DCD - Many Farms Chapter

SUBJECT : ARPA- Bathroom Addition Projects

Attached is the ARPA request for Bathroom Addition Projects for the Many Farms Community. I was not able to acquire floor plans to homes due to families not welcoming visitors into their homes. However, the Chapter has an available budget to cost share for PEP-Project Employment Projects in the amount of \$104,101.00 and a supplemental budget in the amount of \$119,000.00 for bathroom addition projects.

Your support in this request would be greatly appreciated and if you should have any additional questions, please contact our office at (928) 781-3605/10. Thank you.

cc: Mr. Benjamin Cowboy, Construction Supervisor
Mrs. Katherine O. Anhur, Chapter President
Mr. Aljerino Tsedah, Chapter Vice President
Mrs. Jacqueline J. Begaye, Chapter Secretary/Treasurer
Mr. Roland Tso, Grazing Representative

cc: Chrono/file

**IHS Projects
Many Farms Chapter
BR Addition List**

Date: 10/24/2022

Resident (Last Name, First Name)	IHS Project	New Bathroom Addition?
1	NA-18-U83	Yes
2		
3	NA-18-W37	Yes
4	NA-18-W37	Yes
5	NA-18-W37	Yes
6	NA-18-W37	Yes
7	NA-18-W37	Yes
8	NA-18-W37	Yes
9	NA-18-W37	Yes
10	NA-18-W37	Yes
11	NA-18-W37	Yes
12	NA-18-W37	Yes
13	NA-18-W37	Yes
14	NA-18-W37	Yes
15	NA-18-W37	Yes
16	NA-18-W37	Yes
17	NA-18-U74	Yes
18	NA-19-U74	Yes
19	NA-21-G19	Yes
20	NA-21-LG1	Yes
21	NA-21-LG1	Yes
22	NA-21-LJ8	Yes
23		
24	NA-22-LK5	Yes
25	NA-22-LK5	Yes
26	NA-22-LK5	Yes
27	NA-22-LK5	Yes
28	NA-22-LK5	Yes

Many Farms Chp Local Rural Addressing - E911



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0307

Date & Time Received: 12/16/22

Date & Time of Response: 12/22/22 at 1:00 pm

Entity Requesting FRF: Many Farms Chapter

Title of Project: Local Rural Addressing - E911

Administrative Oversight: Chapter President, Katherine O. Arthur

Amount of Funding Requested: \$100,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| ☒ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22
Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3605/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajo chapters
This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Local Rural Addressing -E911

Chapter President: Katherine O. Arthur phone & email: (928) 255-2669 koarthur3241@yahoo.com
Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 alsedah@naataanii.org
Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
DCC/Chapter ASO: Edgerton Gene, SPPS phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$100,000.00 FRF funding period: 10/1/22 ☐ document attached
FY 2023- December 31, 2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Local Rural Addressing - this project is to be funded to purchase equipment and supplies to establish a "physical" Address of a house/dwelling (addressable structure). In establishing a E911 system for the community it will provide an Automatic Location (AL) to the Public Safety answering point (PSAP) in responding to immediate emergency situations.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

In establishing the rural addressing system within the community, it will provide all Front Line workers of the healthcare system, telecommunicators and public safety the ability to respond within a timely manner and this will include Postal (FEDx and UPS) Services.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Coordinate with NN Addressing Authority in the planning, collaborating and scheduling to begin and execute the project; to be completed by 12/31/2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials
Navajo Nation Addressing Authority - MC Baldwin

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Many Farms Chapter will be responsible for the maintenance of supplies.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

Other Public Health Service - 1.14

This project will provide a system to identify residences within the community.

Public Safety - 6.1 Section 4

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution (11/7/2022)
2. Chapter Resolution (MF-35-05-2021 Date: 5/10/2021)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

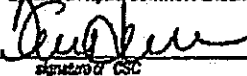
Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

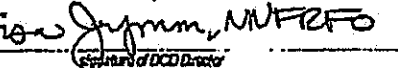
Approved by:


signature of CSC

Approved by:

 12/09/2022
signature of Chapter ASO

Approved to submit
for Review:

 NMFRCO
signature of DCCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Rural</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Francine Hamag, CSC</u>		Phone No.: <u>(928) 761-3610</u>		Email Address: <u>francis@nncchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	
AFRA Funding Allocation		10/1/22-12/31/25	100,000.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies		6		100,000	100,000
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			\$0.00	100,000.00	100,000
PART IV. POSITIONS AND VEHICLES			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Division Director / Branch Chief's Printed Name	
Mrs. Jim-Martin		Dr. Pearl Yellowman		12-9-22	
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date			
12/09/2022					
Program Manager's Signature and Date					

James Adakat; Deputy Director
Division of Community Development

Carmen Castillo, Division Director
Division of Community Development

12/13/23

PART I. PROGRAM INFORMATION:		PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																											
Business Unit No.:	NEW	Program Name/Title:	Many Farms Chapter <u>Rural Addressing</u>																										
PART III. PROGRAM PERFORMANCE CRITERIA:		<table border="1"> <thead> <tr> <th rowspan="2">1st QTR</th> <th rowspan="2">2nd QTR</th> <th rowspan="2">3rd QTR</th> <th rowspan="2">4th QTR</th> <th colspan="2">Goal</th> <th colspan="2">Actual</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								1st QTR	2nd QTR	3rd QTR	4th QTR	Goal		Actual		Goal	Actual	Goal	Actual	1	1	1	1				
1st QTR	2nd QTR	3rd QTR	4th QTR	Goal		Actual																							
				Goal	Actual	Goal	Actual																						
1	1	1	1																										
1. Goal Statement:		Establish Rural Addressing within the Many Farms Community																											
Program Performance Measure/Objective:		To purchase supplies and equipment to establish a "physical" address in establishing a EB11 for community																											
2. Goal Statement:																													
Program Performance Measure/Objective:																													
3. Goal Statement:																													
Program Performance Measure/Objective:																													
4. Goal Statement:																													
Program Performance Measure/Objective:																													
5. Goal Statement:																													
Program Performance Measure/Objective:																													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																													
Program Manager's Printed Name <u>Donalyn J. Garcia</u> Program Manager's Signature and Date <u>12/09/2022</u>		Division Director/Branch Chief's Printed Name <u>Dr. Pearl Yellowman</u> Division Director/Branch Chief's Signature and Date <u>12-9-22</u>																											

James Adakar, Division Director
Division of Community Development

Calvin Castillo, Division Director
Division of Community Development

3/2/2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>Many Farm Chapter Addressing</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6) -8555- 8560	Object Code Description and Justification (LOD 7) 8555 - Chapter Projects As a Chapter Project - our office will purchase supplies to establish Local Rural Addressing for the community; in establishing this service it will provide to the community a 911 system by providing an Automatic Location (AL) to the Public Safety answering point (PSAP) in responding to immediate emergency situations and for Postal Shipments.	100,000	100,000
		TOTAL	100,000

* 87 3/14/23

THE NAVAJO NATION

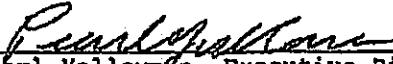
JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : 
Pearl Yellowman, Executive Director
Division of Community Development

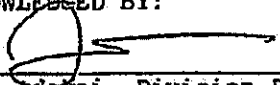
DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:


James Adakai, Division Deputy Director
Division of Community Development

c.

MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185

MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Email: manyfarms@navajochapters.org



Kee Allen Begay Jr., Delegate 24th Navajo Nation Council

Katherine O. Arthur, President

Aljerino Tsedah, Vice President

Jacqueline Begaye, Secretary/Treasurer

Francine Harrison, CSC

Lewanda A. Ben, AMS

Roland Tso, Grazing Representative

MF-10-11-2022

Resolution of the Many Farms Chapter

REAFFIRMING THE REQUEST FOR SUPPORT AND APPROVAL TO THE NAVAJO NATION TO ALLOCATE FUNDING IN THE AMOUNT OF \$100,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE COST OF CONSTRUCTION TO INCORPORATE THE E.911 AND LOCAL RURAL ADDRESSING PROJECT FOR THE MANY FARMS CHAPTER

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. During critical disasters or crisis, the Many Farms Chapter identified the need for E.911 and Rural Addressing Infrastructure. The COVID-19 pandemic and associated economic crisis have illustrated the challenges of rapidly deploying resources to the most urgent; and
4. Rural Addressing will provide the tools and resources to the Department of Public Safety, Emergency Responders, and the United Postal Services; and
5. Establishing the E.911 and Rural Addressing within the community will strongly support improving and increasing the mapping, deployment and adoption of identifying Street Addresses.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to the Navajo Nation to Allocate Funding in the amount of \$100,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the cost of construction to incorporate the E.911 and Rural Addressing Project for Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this 7th day of November 2022.

Motion: Willander Charley
Second: Ansom Pkitty

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committ



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608
E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

**Resolution of the
Many Farms Chapter**

MF-35-05-2021

**Requesting Support and Approval from the Navajo Nation and the Division of Community
Development to Allocate Funding from the American Rescue Plan Act (ARPA) for the
Rural Addressing Project for the Many Farms Community**

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. During critical disasters or crisis, the Many Farms Chapter identified the need for Rural Addressing Infrastructure. The COVID-19 pandemic and associated economic crisis have illustrated the challenges of rapidly deploying resources to the most urgent; and
4. Rural Addressing will provide the tools and resources to the Department of Public Safety, Emergency Responders, and the United Postal Services; and
5. Establishing a Rural Addressing within the community will strongly support improving and increasing the mapping, deployment and adoption of identifying Street Addresses.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to the Navajo Nation and the Division of Community Development to Allocate Funding from the American Rescue Plan Act Fund (ARPA) for the Rural Addressing Project for Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 7 in favor, 0 opposed and 1 abstained this 10th day of May 2021.

Motion: Roland Tso

Second: Francine Harrison

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee

Many Farms Chp HVAC Systems



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0308

Date & Time Received: 12/16/22 at 10:22

Date & Time of Response: 12/23/2022 5:00 PM

Entity Requesting FRF: Many Farms Chapter

Title of Project: Install HVAC Systems to (4) Chapter House Buildings

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22
 Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3605/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajochapters.org
 This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Install HVAC Systems to (4) Chapter House Buildings

Chapter President: Katherine O. Arthur phone & email: (928) 255-2669 koarthur3241@yahoo.com
 Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 atsedah@naataanii.org
 Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
 Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
 Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
 DCD/Chapter ASD: Edgerton Gens, SPPS phone & email: (928) 674-2251 egens@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): None
10/1/22 ☐ document attached
 Amount of FRF requested: \$150,000.00 FRF funding period: FY 2023 - December 31, 2024
Indicate Project starting and ending deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Many Farms Chapters will install HVAC systems to the following buildings: 1) Chapter House meeting room; 2) Chapter Administration Building 3) Boys & Girls Club Building 4) Post Office Building.
 The installation of HVAC systems within the Chapter House building(s) will improve the air quality and effectively mitigate the risk of SARS-Cov-2 infections. The Chapter buildings are public facilities and in preventing any outbreaks, it would be in the best interest to install these systems.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide to community members with HVAC systems during this critical time of mitigation efforts with COVID-19; due to their ability to control airborne pollutants and reduce the risks associated with the spread of COVID-19.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2028:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Planning, collaborating and scheduling to begin and execute the project; to be completed by 12/31/2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Many Farms Chapter will be responsible for the quotations, expenditures and building of the housing renovation Projects.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

1. Chapter Projects 6.1
2. Assistance to Small Business: Rehabilitation of Commercial Properties or Other Improvements - 2.31
3. Public Health: Capital Investments or Physical Plan Changes to Public Facilities that respond to the COVID19 Public Health Emergency - 1.4

This project will provide a prevention in a congregate setting of all community members.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution (11/7/2022)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: TenDuke
signature of Preparer/CONTACT PERSON

Approved by: Kortu
signature of Chapter President (or Vice President)

Approved by: TenDuke
signature of CSC

Approved by: Arslate 12/09/2022
signature of Chapter ASO

Approved to submit
for Review: Lisa Jamm, NUPRPO
signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 01 of 03
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Mary Farms Chapter</u>		Division/Branch: <u>Systems</u>		Division of Community Development	
Prepared By: <u>Francine Harrison, CSC</u>		Phone No.: <u>(928) 781-3810</u>		Email Address: <u>frharrison@navajonations.org</u>			
Fiscal Year: <u>10/1/23-9/30/24</u>		Amount: <u>150,000.00</u>		% of Total: <u>100%</u>			
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		Fund Type Code		(A) NNC Approved Original Budget	
APRA Funding Allocation		2001 Personnel Expenses				(B) Proposed Budget	
		3000 Travel Expenses				(C) Difference or Total	
		3500 Meeting Expenses					
		4000 Supplies		<u>10</u>		<u>150,000</u>	
		5000 Lease and Rental					
		5500 Communications and Utilities					
		6000 Repairs and Maintenance					
		6500 Contractual Services					
		7000 Special Transactions					
		8000 Public Assistance					
		9000 Capital Outlay					
		9500 Matching Funds					
		9500 Indirect Cost					
TOTAL: \$150,000.00		TOTAL		\$0.00		150,000.00	
		PART IV. POSITIONS AND VEHICLES					
		Total # of Positions Budgeted:		(D) 0		(E) 0	
		Total # of Vehicles Budgeted:		0		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Mrs. Jim Martin Program Manager's Printed Name
12/09/2022 Program Manager's Signature and Date

APPROVED BY: Dr. Paul Yellowman Division Director / Branch Chief's Printed Name
12-9-22 Division Director / Branch Chief's Signature and Date

James Adakai, Deputy Director
Division of Community Development

Cabrera Castillo, Division Director
Division of Community Development

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 02 of 03
BUDGET FORM 1

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Many Forms Chapter

HMAC Systems

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Control HVAC Systems for Greater Budgeting: 1. Chapter 10 2. Admin 3. Pest Control 4. Boys & Girls Club

Program Performance Measure/Objective:

Improve the air quality to effectively reduce the risk of COVID-19 infections

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1			1		1		1	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Mrs. Jim Martin

Program Manager's Printed Name

12/09/2022

Program Manager's Signature and Date

Dr. Pearl Velazquez

Division Director/Chief's Printed Name

12-9-22

Division Director/Chief's Signature and Date

James Adakai, Deputy Director
Division of Community Development

Calder Castillo, Division Director
Division of Community Development

3-3-23

3/2/2023

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 03 of 03
BUDGET FORM 1

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Mary Farm Chapter

HVAC Systems

Business Unit No.: _____

NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6230 <i>* 6200</i>	6230 - HVAC The Mary Farms Chapter will contract to install HVAC systems to the following Chapter Building(s) 1.) Chapter House 2.) Chapter Administration 3.) Boys & Girls Club Building 4.) Post Office Building The installation of this equipment will provide to those public facilities a safe environment by improving the air quality and effectively mitigate the risks of infections and reduce any outbreaks of this pandemic.	150,000	150,000
	TOTAL	150,000	150,000

** 9/23/23*

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY:

Resolution No:	_____	FMIS Set Up Date:	_____	Company No:	_____	OMB Analyst:	_____
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THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



PCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
ALL concerned

FROM : Pearl Yellowman, Executive Director
Division of Community Development

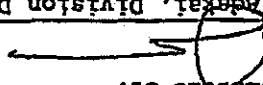
DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakal shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:


James Adakal, Division Deputy Director
Division of Community Development

C.

MANY FARMS CHAPTER GOVERNMENT.

P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605 FAX: (928) 781-3608
Email: manyfarms@navajochapters.org

Kee Allen Begay Jr., Delegate 24th Navajo Nation Council



Katherine O. Arthur, President
Aljerno Tsedah, Vice President
Jacqueline Begaye, Secretary/Treasurer
Francine Harrison, CSC
Lewanda A. Ben, AMS
Roland Tso, Grazing Representative
Resolution of the
Many Farms Chapter
MF-11-11-2022

REQUESTING SUPPORT AND APPROVAL TO ALLOCATE \$150,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNRRF) FOR THE COST OF CONSTRUCTION OF (4) FOUR HVAC UNIT DEVELOPMENTS FOR CHAPTER BUILDINGS

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and

2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and

3. CDC requires a layered approach within public facilities to reduce exposures to SARS-CoV-2, the virus that causes COVID-19; and

4. The Many Farms Chapter Meeting, Administration, Post Office and the Boys and Girls Club all require new ventilation systems; and

5. The allocation of this funding will provide construction costs for FOUR (4) HVAC Units to the Chapter House, Administration, Boys & Girls Club and Post Office Building for community facilities.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to Allocate \$150,000.00 from the Navajo Nation Fiscal Recovery Fund (NNRRF) for the cost of Construction of FOUR (4) HVAC Unit Development for Chapter Buildings.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this day of 11th November 2022.

Motion: William Charles
Second: Amos
Deputy

Katherine O. Arthur, Chapter President

Aljerno Tsedah, Vice President

Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr., Council Delegate
Roland Tso, Grazing Committee

Many Farms Chp
BB/Cellular Tower



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0309

Date & Time Received: 12/16/22 10:31

Date & Time of Response: 12/22/22 17:00

Entity Requesting FRF: Many Farms Chapter

Title of Project: Broadband/Cellular Tower

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$750,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

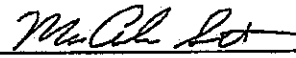
U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22

Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3605/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajo chapters

This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Broadband/Cellular Tower

Chapter President: Katherine O. Arthur phone & email: (928) 255-2669 koarthur3241@yahoo.com
 Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 atsedah@naataanli.org
 Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanli.org
 Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanli.org
 Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
 DCD/Chapter ASO: Edgerton Gene, SPPS phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Smith Bagley Inc. - Cellularone of NE AZ
1350 S. Whitemountain Rd. Show Low, AZ 85901 ☒ document attached

Amount of FRF requested: \$750,000.00 FRF funding period: 10/1/22 - December 31, 2025
Indicate Project starting and ending/funding data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Broadband/Cellular Tower is identified to be installed (18) miles East of Many Farms Chapter (N36°19' 41.00" W108° 25' 11.00"). There are approximately 2,500 community members who reside within the area and building a tower at this location would provide access to telephone and high-speed broadband services. The outbreak of the COVID-19 pandemic has defined the need for access to Internet services for work and distance learning, and when schools switched to distance learning in March 2020, the majority of the families living in this particular area lacked access to services which resulted in severely affecting the connectivity of students and homework bound.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This service will provide to community members of this region an opportunity to connect to 3G and 4G/LTE Network services. This network will offer unprecedented educational opportunities. Students will be able to attend classes on-line and will allow individuals to work from home. The 4G network will also improve public safety on the reservation, where patchy cell phone and radio coverage are vast.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Build Tower; scheduled to be completed by 12/31/2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials
Smith Bagley INC., Cellularone of NEAZ

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

According to Smith Bagley INC., once the tower is built it will be the responsibility of the company for the operations and maintenance costs.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

6.1 Chapter Projects

5.19 Broadband: "Last Mile" projects

This project will provide Internet and cell phone coverage to more than 2,500 people. That's nearly half of the residents within the Many Farms community. As a Third World communication platform we have today, this technology will allow customers to connect wirelessly to the broadband from home computer or mobile devices.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Smith Bagley, INC. - Wireless Assessment 10/20/22
2. Chapter Resolution (11/7/2022)
3. Chapter Resolution (MF-29-05-2021 Date: 5/10/2021)
4. Chapter Resolution (MF-45-08-2020)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: [Signature]
Signature of Project CONTACT PERSON

Approved by: [Signature]
Signature of Chapter President (or Vice President)

Approved by: [Signature]
Signature of CEO

Approved by: [Signature] 12/09/2022
Signature of Chapter ASO

Approved to submit
for Review: [Signature] NWFRF
Signature of DCO Director

Page 01 of 03
BUDGET FORM 1

3/12/2023
Calvin Castillo, Division Director
Division of Community Development

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 02 of 03
BUDGET FORM 1

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Mary Farms Chapter

*Brookland /
Cell Tower*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Provide Wireless (Cell Tower) Facility for East Mary Farms Community

Program Performance Measure/Objective:

This service will provide Ag and Cell Phone connectivity to members of East community.

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1			1		1		1	
---	--	--	---	--	---	--	---	--

--	--	--	--	--	--	--	--	--

--	--	--	--	--	--	--	--	--

--	--	--	--	--	--	--	--	--

--	--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Mrs. Jim Martin

Program Manager's Printed Name

12/09/2022

Program Manager's Signature and Date

Dr. Pearl Velthuisen

Division Director/Research Chief's Printed Name

12-8-22

Division Director/Research Chief's Signature and Date

James Adakai, Deputy Director
Division of Community Development

Cabrer Castillo, Division Director
Division of Community Development

3/2/2023

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 03 of 03
BUDGET FORM 1

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Mary Farm Chapter

Broadband Cell Tower

Business Unit No.: _____

NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 5)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
5520 *5410	5520 - Cell Tower Facility & Services Broadband/Cellular Tower is identified to be installed (15) near East of Mary Farms Chapter. This service will provide 4G/LTE Network connectivity to members of this community. The network will offer unprecedented educational opportunities for students and working class families. This service will also improve services to Public Safety, EMS and community members.	750,000	750,000
	TOTAL	750,000	750,000

**only 5/14/23*

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>		PART II. Project Information	
Project Title: <u>Many Farms Chapter - Broadband/Cellular Tower</u>		Project Type: <u>Broadband/Cellular Tower</u>	
Project Description: <u>Construct a Cellular Tower in the East Region of Many Farms Community to provide emergency response services and data connectivity</u>		Planned Start Date: <u>10/1/2022</u>	
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Planned End Date: <u>12/31/2025</u>	
Project Manager: <u>Francine Harrison, GSC</u>			

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.	
	FY 2023								FY 2024									
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date: 12/31/2025									
1. Identify Projects	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
2. Secure Funding	X	X	X															
3. Planning & Designing				X	X	X												
4. Procurement Process							X	X	X									
5. Execute Contract									X	X	X							
6. Construction										X	X	X						
7. Inspection- Turn on utilities											X	X	X					
8. Close Out													X	X	X			
PART V. Expected Quarterly Expenditures	\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL	
	\$		\$		\$		\$		\$		\$		\$		\$		\$750,000.00	

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-H23032

MEMORANDUM

TO : DCD Department and Program Staff

ALL Concerned

FROM :

Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

James Adakai, Division Deputy Director
Division of Community Development

C.

MANY FARMS CHAPTER

WIRELESS ASSESSMENT

Smith Bagley, Inc., Cellular One

October 20, 2022

Smith Bagley, Inc., has conducted an initial engineering study of two proposed wireless facility locations, which are identified as Many Farms east and Many Farms north. Both site locations are approximately 6 - 8 miles north of the Chapter House with access from hwy 191.

Both proposed sites would include the installation of a permanent 120'+ tower and support 4G-LTE wireless services, connected by future fiber optic cable.

With the completion of these two facilities, mobile and fixed 4G wireless services will be extended into the north Many Farms area.

The initial proposed budget for each tower project, pre-sales tax is as follows:

Soft costs - site acquisition/permitting/eng.	\$28,000
Tower manufactured and delivered	\$85,000
Construction (foundation work)	\$210,000
RBS (Radio network)	\$260,000
Backhaul/utilities	\$103,000
Integration	\$8,000
Site BOM (bill of materials)	\$56,000
Total	\$750,000

The total projected cost for both tower sites on air and in service is \$1,500,000.

Submitted by:

Brian Gilbert, Regulatory and Governmental Affairs
Cellular One
bgilbert@cellularoneaz.com
928-358-7364

MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605 FAX: (928) 781-3608
Email: manyfarms@navajochapters.org

Kee Allen Begay Jr., Delegate 24th Navajo Nation Council



Katherine O. Arthur, President
Aljerno Tseada, Vice President
Jacqueline Begaye, Secretary/Treasurer
Resolution of the
Many Farms Chapter
MF-07-11-2022
Francine Harrison, CSC
Lewanda A. Ben, AMS
Roland Tso, Grazing Representative

REQUESTING SUPPORT AND APPROVAL FROM THE NAVAJO NATION TO ALLOCATE FUNDING IN THE AMOUNT OF \$750,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE CONSTRUCTION OF A CELLULAR TOWER DEVELOPMENT WITHIN THE EAST REGION OF MANY FARMS CHAPTER BY THE SMITH BAGLEY INC.-CELLULARONE.

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The COVID-19 pandemic has further demonstrated the importance of access to cellular, mobile broadband and internet technology for emergency, our children's education community meetings and economic development for our people to enter the global market; and
4. The COVID-19 pandemic has highlighted the urgent need to bridge the digital divide by recognizing the need for towers and networks of wireless communication and connectivity for everyone within our community; and
5. Telecommunication and broadband services are now considered a basic human necessity, since virtual learning and community meetings are now the primary communication models for all educational levels, employers are now implementing virtual work environments for their employees, and organization have now transitioned to offer only online services; and
6. The Many Farms community members do not have access to reliable cellular/broadband services, electricity, or Wireless fidelity within the East region of Many Farms Chapter; and
7. The development of the Cellular Tower within this region of the Chapter will provide sufficient Telecom and Network connectivity for residents throughout the area.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request and Approval to the Navajo Nation to Allocate Funding in the Amount of \$750,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the Construction of a Cellular Tower Development within the East Region of Many Farms Chapter by Smith Bagley Inc.-Cellularone.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this 7th day of November 2022.

Motion: Willaender Charley
Second: Anson Etsitty
Katherine O. Arthur, Chapter President
Aljerno Tseada, Vice President

Kee A. Begay, Jr., Council Delegate
Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608
E-Mail: manyfarms@navajochapters.org
Ken Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Resolution of the
Many Farms Chapter
MF-29-05-2021
Reaffirming the Request to the Navajo Nation and Telecommunication
to Allocate \$1,500,000 from the American Rescue Plan Act (ARPA)
Funding for the Smith Bagley Inc. to Construct Two Reliable Telecom
and Internet Towers to be Developed within the East and North Valley
Sites of Many Farms Community
WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The COVID-19 pandemic has further demonstrated the importance of access to cellular, mobile broadband and internet technology for emergency, our children's education, community meetings and economic development for our people to enter the global market; and
4. The COVID-19 pandemic has highlighted the urgent need to bridge the digital divide by recognizing the need for towers and networks of wireless communication and connectivity for everyone within our community; and
5. Telecommunication and broadband services are now considered a basic human necessity, since virtual learning and community meetings are now the primary communication models for all educational levels, employers are now implementing virtual work environments for their employees, and organizations have now transitioned to offer only online services; and
6. The Many Farms community members do not have access to reliable cellular/broadband services, electricity, nor Wireless Fidelity within the regions of East and North Valley Many Farms; and
7. Many Farms Chapter as a duly recognized tribal government entity to receive funds through the American Rescue Plan Act (ARPA) Funding to expend cost for Telecommunication services for our people.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter hereby supports and reaffirms the request to the Navajo Nation and Telecommunications to allocate \$1,500,000.00 from the American Rescue Plan Act (ARPA) Funding for the Smith Bagley Inc. to Construct Two Reliable Telecom and Internet Towers to be Developed within the East and North Valley Sites of Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 10 in favor, 0 opposed, and 1 abstained this 10th day of May 2021.

Motion: Alvin Tordah

Second: Roland Tso

Katherine O. Arthur, Chapter President

Algerino Tso, Vice President

Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr., Council Delegate

Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608
E-Mail: manyfarms@navajochapters.org

Resolution of the
Many Farms Chapter
MF-46-08-2020
Establish a Reliable Wireless Communication and Connectivity for the Enrolled Members of
District # 10, Through the CARES Act Funding
WHEREAS:

1. Pursuant to CMV-23-78, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-88, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. With technological advances occurring frequently, wireless communication and connectivity are no longer a luxury, but are now essential; and
4. Distant learning is now the primary learning model for all educational levels, employers are now implementing virtual work environments for employees, and organizations have now transitioned to offer only online services; and
5. The Many Farms community members do not have access to reliable cellular service, electricity, nor Wireless Fidelity; and
6. Pursuant to the 26 N.N.C. § 3(A), the Many Farms Chapter is a certified Chapter of the Navajo Nation as listed under 11 N.N.C. Part 1, P10; and
7. Pursuant to 26 N.N.C. § 1(B), the Many Farms Chapter is delegated the governmental authority to make decisions over local matters consistent with the "Dine Bi Beenhahz'ani," Foundation of Dine Law (1 N.N.C. § 201)
 - a. Dine Bi Beenhahz'ani (Traditional Law)
 - b. Dine Bi Beenhahz'ani (Customary Law)
 - c. Dine Bi Beenhahz'ani (Natural Law)
 - d. Dine Bi Beenhahz'ani (Common Law)
8. Pursuant to 26 N.N.C. § 102(A), Many Farms Chapter met the requirements under the Five Management System Policies & Procedures; and

9. Pursuant to 28 N.C. § 103(D) (1), the Resources and Development Committee certifies Many Farms Chapter as Governance Certified, who shall exercise authority pursuant to 28 N.C. § 103, with exceptions of Land Administration Authority beginning February 28, 2012; and
10. Many Farms Chapter as a duly recognized tribal government entity shall receive funds through the Navajo Nation Council CARES Act Fund Expenditures; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter hereby supports and approves the Many Farms Chapter members' request to establish reliable cellular service, electricity, and wireless fidelity for the District # 10 community; and
2. The Many Farms Chapter urges the chapter staff to proceed and expedite the necessary procedures to enable the construction and installation of infrastructure to support cellular service, electricity, and wireless fidelity for the enrolled District # 10 members, who are deprived of said service.

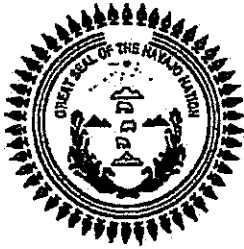
CERTIFICATION

We hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation, (Arizona) at which a quorum was present and that the same was passed by a vote of 16 in favor, 0 opposed, and 0 abstained this 10th day of August 2020.

Motion: Resista Charles
Second: Theresa Sosa
Katherine O. Arthur Chapter President
Alfredo Tseadon Vice President
Jacqueline J. Begaye Secretary/Treasurer

Kee A. Begay, Jr. Council Delegate
Roland Tso Grazing Committee

Low Mtn Chp Elderly
Bathroom
Makeover/Modification
Project



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0333

Date & Time Received: 12/16/22 14:32

Date & Time of Response: 12/22/22 10:00 p.m.

Entity Requesting FRF: Low Mountain Chapter

Title of Project: Elderly Bathroom Make-Over/Modification Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$81,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Low Mountain Chapter Date prepared: 10/26/2022

Chapter's mailing address: PO Box 4416 phone/email: (928) 725-3700 / lowmountain@navajochapters.org
Blue Gap, AZ. 86520 website (if any): http://lowmountain.nndes.org

This Form prepared by: Mareita Denny, Project Manager. phone/email: (505) 979-3001 / mareitadenny@yahoo.com
Roger George, Chapter Vice President. phone/email: (928) 401-1935 / rgeorge@naataanli.org
CONTACT PERSON'S name and title *CONTACT PERSON'S title*

Title and type of Project: Elderly Bathroom Make-Over/ Modification Project

Chapter President: Ben L. Gonnle phone & email: (928) 313-8726 / m635639883@gmail.com
Chapter Vice-President: Roger B. George phone & email: (928) 401-1935 / rgeorge@naataanli.org
Chapter Secretary: Rose A. Charley phone & email: (928) 386-3511 / girlyazzie1947@hotmail.com
Chapter Treasurer: Rose A. Charley phone & email: (928) 386-3511 / girlyazzie1947@hotmail.com
Chapter Manager or CSC: Elia Nelson, AMS / Acting CSC phone & email: (928) 814-7122 / enelson@navajochapters.org
DCD/Chapter ASO: Robert Jumbo, ASO - ASC / DCD phone & email: rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Local skilled manpower temporary employees
Skilled local manpower available but on other jobs and/or contract out. ☐ document attached

Amount of FRF requested: \$81,000.00 FRF funding period: January 1, 2023-December 31, 2026
Indicate Project starting and ending timeline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

"Elderly Bathroom Make-Over/ Modification Project": Fifty-Four (54) community elderly clientele assessed in dire need for a Bathroom Make-Over/ Modification Projects.

In today's modern times, bathroom accessibility and mobility maybe more fully functional for younger age users but are not safe for elderly or disabled individuals or family members and a handicap bathroom environment features is vital for people that are diagnosed with chronic physical conditions that causes mobility issues and Chapter home renovation project needs to be done so the elderly and those with physical condition users can safely move around their homes and their bathrooms features handicap accessibility. The Chapter in their elderly bathroom modification projects needs to know what changes needs to be made to creating a more accessible, safe and decent bathroom design for the elderly and physically handicapped individuals and family members, therefore, planning an accessible bathroom design will be important prior to beginning the bathroom modification projects. Some areas of Chapter considerations to accomplish the bathroom modification projects to be a success are as follows, wheelchair accessibility, functionality and interior design consideration, a budget and cost for the modification project, safety features as grab bars near toilets and shower stalls, curb-less shower stalls as accessibility feature and the modification projects being a newly established community project is considered a valuable community project.

ARPA funds will be used for materials and labor. The project will go to the assistance for the elderly to have an ease-of-use bathroom, ranging from those of disrepair to those that do without a bathroom. Will aid the elderly with the capabilities to better help with COVID-19 mitigation. ☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the elderly by providing safety and comfort at home, improving the physical/mental well-being, burn fall prevention, and use of care for caregivers.

The LMC Community Health Representative's (CHR) assessments and referral for walk-in shower (and/or Ramp) bathroom renovations benefiting the elderly clientele is strongly supported by the CHR's strongly feel they are in dire need of this renovation to prevent from any injury and to have a healthy lifestyle and safe environment in their homes and this renovation would be a great deal due to their age, weakness and again, to prevent any falls and this project would be good for their well-being. In this proposed Bathroom Modification projects, we are reviewing a proposal for a bathroom renovation looks that by the clients request wants their bathtub removed for safety reasons and a walk-in shower constructed and installed and in some cases, a complete makeover may need to be afforded some clients based on the size of their Bathroom facilities to include, a small new cabinet, flooring, new sinks, toilet bowls and fixtures and may include moving plumbing lines and electrical sockets and cabinet installations and wiring. ☒ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expanding funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2028:

Fully expend funds and complete the projects by December 31st, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter administration in coordination with chapter officials. Project Manager and/or planner.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Those selected elderly project recipients and family members as home ownerships to be responsible for operations and maintenance costs after project completion. Outside Navajo Nation Funding or grants can be proposed as support for the project.

☐ document attached

(f) State which of the 88 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.13 Under this category, because bathrooms are an important support necessity for cleanliness, especially for the community elderly memberships and safety.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Documents
2. Support Letters
3. Memorandum
4. Other Documents

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


Signature of Chapter Preparer

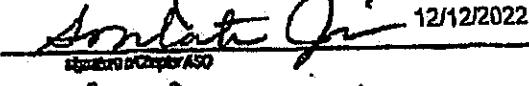
Approved by:


Signature of Chapter President (or Vice President)

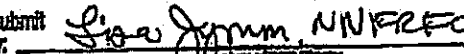
Approved by:


Signature of ASO

Approved by:

 12/12/2022
Signature of Chapter ASO

Approved to submit
for Review:

 NNFRCO
Signature of NNFRCO

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Budget Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER</u>		Division/ Branch: <u>Reddyupm Division/ Branch</u>		DCU/Executive: <u>Low Mountain Chapter/Reddyupm Division</u>	
Prepared By: <u>MARETTA DENNY, Project Manager</u>		Phone No.: <u>503-725-3700</u>		Email Address: <u>LowMountain@navajonations.org</u>			

PART II. FUNDING SOURCE(S)		Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
AN ARPA FUNDS		11/23 - 12/24	81,000.00	100%						
					2001 Personnel Expenses					
					3000 Travel Expenses					
					3600 Meeting Expenses					
					4000 Supplies					
					5000 Lease and Rental					
					5600 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions					
					8000 Public Assistance		6	81,000.00	81,000.00	81,000.00
					9000 Capital Outlay					
					9500 Matching Funds					
					9900 Indirect Cost					
					TOTAL				81,000.00	81,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Santosh Jan-Maria 12/12/2022
Program Manager's Printed Name
[Signature]
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman
Division Director / Branch Chief's Printed Name
[Signature] 12.13.22
Division Director / Branch Chief's Signature and Date

James Adakai, Deputy Director
2-10-23
Calvin Castillo, Executive Director
2/10/2023

1.5 3/14/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		LOW MOUNTAIN CHAPTER							
Business Unit No.:	Program Name/Title:	Bedroom Project							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:	Assist community members with Bedroom Modification.	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Program Performance Measure/Objective:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Assist 27-Elderlies with Bedroom Modifications.					13		14	
2. Goal Statement:									
	Program Performance Measure/Objective:								
3. Goal Statement:									
	Program Performance Measure/Objective:								
4. Goal Statement:									
	Program Performance Measure/Objective:								
5. Goal Statement:									
	Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director Signature: <i>James Adakai</i> 12/12/2022 Dr. Pearl Yellowman Signature: <i>Pearl Yellowman</i> 12.13.22									

2-10-23
Calvin Castillo, Executive Director
Calvin Castillo

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title:

LOW MOUNTAIN CHAPTER Bathroom Project

Business Unit No.:

New

PART II. DETAILED BUDGET:

(A)

(B)

(C)

(D)

Object Description and Justification (LOD 7)

		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
--	--	--	---

8500

Infrastructure - (non-cap)

8535 - Bathroom Addition: Assl 27-Elderlies with Bathroom Modification @ \$3,000.00 each = 81,000.00.

81,000.00

81,000.00

TOTAL

81,000.00

81,000.00

10/27/23

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: Low Mountain Chapter Elderly Bathroom Makeover Project

Project Description: Renovate elderly's bathroom for better sanitized facility against COVID-19 virus

Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Elderly Bathroom Makeover

Planned Start Date: 01/01/2023

Planned End Date: 12/31/2026

Project Manager: Martella Denny

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if project exceeds 8 FY Qtrs.
	FY 2023				FY 2024				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1) Assessment/Eligibility - Identify ADA Compliance		X							Date 12/31/2025
2) Scope of Work - Clientele List			X						
3) Material Estimated List - Material Cost Estimate - Purchases Materials/Delivery - Inventory Materials			X						
4) Construction - Inspection by Phase				X			X		
5) Completion - Final Inspection					X			X	X
6) Close Out - Compile Reports/Expenditure for records									X
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
	0.00	81030.00.	0.00	0.00	0.00	0.00	0.00	0.00	\$81,030.00

RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$81,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR THE LOW MOUNTAIN CHAPTER ELDERLY BATHROOM MAKE-OVER/MODIFICATION PROJECT.

WHEREAS:

1. Pursuant to Title 26 N.M.C., § 3 (A) and as listed pursuant to Title 11 N.M.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; AND,
2. Pursuant to Title 26 N.M.C., § 1 (b) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,

3. The ARPA funds will go to the assistance for the elderly to have an ease-of-use during their bathroom visit and this project to benefit the elderly by providing safety and comfort at home and improving the physical and mental well-being, fall prevention and aid the use of ease for the Caregivers; AND,

4. The Community Health Representative's (CHRs) assessments and referral for walk-in shower (and/or ramp) bathroom renovations benefiting the elderly clientele are strongly recommended and supported by the CHRs. "I strongly feel they are in dire need for this renovation to prevent them from injuries and to have a healthy lifestyle and safe environment in their homes and these renovations would be a great deal due to their age, weakness and again, to prevent any accidental falls and this project would be most good for their well-being."

NOW, THEREFORE BE IT RESOLVED, THAT:

1. Supporting Resolution Requesting The Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$81,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act ARPA For The Low Mountain Chapter Elderly Bathroom Make-Over/Modification Project.

Motion By: John Peltier
Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 10 in favor, 0 opposed, abstained on this 10 day of Nov., 2022.

Ben L. Gonnle Chapter President
Roger B. George Chapter Vice President
Rose Ann Charley Chapter Secretary/Treasurer

RBG/rb8

Low Mtn Chp Cellular Tower Project



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0334

Date & Time Received: 12/16/22 14:07

Date & Time of Response: 12/22/22 17:00

Entity Requesting FRF: Low Mountain Chapter

Title of Project: Cell Tower Project w/CellularOne - Tower Construction Plans

Administrative Oversight: _____

Amount of Funding Requested: \$700,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

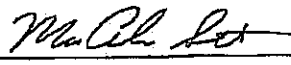
U.S. Department of Treasury Reporting Expenditure Category: L14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is | federal laws |
| insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Low Mountain Chapter Date prepared: 10/26/2022

Chapter's mailing address: PO Box 4416 phone/email: (928) 723 - 3700 / lowmountain@navajochapters.org
Blue Gap, AZ. 86520 website (if any): http://lowmountain.nndes.org

This Form prepared by: Mareita Denny, Project Manager. phone/email: (505) 878 - 3001 / mareitadenny@ryshoe.com
Roger George, Chapter Vice President. (928) 401 - 1935 / rgeorge@naataani.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Cell Tower Project w/CellularOne - Tower Construction Plans

Chapter President: Ben L. Gonnie phone & email: (928) 313 - 8726 / m63583863@gmail.com

Chapter Vice-President: Roger B. George phone & email: (928) 401 - 1935 / rgeorge@naataani.org

Chapter Secretary: Rose A. Charley phone & email: (928) 386 - 3511 / girlyazzie1947@hotmail.com

Chapter Treasurer: Rose A. Charley phone & email: (928) 386 - 3511 / girlyazzie1947@hotmail.com

Chapter Manager or CSC: Ella Nelson, AMS / Acting CSC phone & email: (928) 814 - 7122 / enelson@navajochapters.org

DCD/Chapter ASO: Robert Jumbo, ASO - ASC / DCD phone & email: rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Smith Bagley, Inc. DBA Cellular One of Northeast Arizona
☒ document attached

Amount of FRF requested: \$700,000.00 FRF funding period: NOVEMBER 14, 2022-December 31, 2024
Indicate Project starting and ending/Deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Cell Tower Project w/ CellularOne: Basically, ARPA Funds to be used for Cellular Tower Construction Cost. Covid-19 high priority for expanded telecommunication services for health standards, social services, well being, and Covid-19 mitigation for the LMC (4) community areas.

☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The broadband buildout plans for the Navajo Nation is vital in that unserved and underserved Navajo people can be adequately served. Important for the Navajo people to become connected and stay connected. Communication for schools, public safety, hospitals, and government are necessary for bridging the gap between rural chapters and the Navajo Nation.

☒ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Planning/Design & Construction June 30th, 2023, lack of collaboration or spending plan problems. Not meeting local goals and objectives. e.g., Navajo Nation government reneged on cell tower construction project previously was under the Defunded Cares Act and held up again when funds were reactivated. NTUA used untrue statement lease problem with NLD and land use fee NLD waived the issue.

☒ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Low mountain chapter officials, administration, Smith Bagley, Inc. DBA CellularOne, project manager.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Smith Bagley, Inc. CellularOne. Navajo Nation budget, Low mountain chapter?

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.17 Broadband: Other Projects

This Project falls under these categories because building a cell tower impacts some part of each category listed, making it very beneficial.

Prior Cares Act NTUA unspent funds reverted to Navajo Nation Hardship Funds to cause the project with no practical significance.

☒ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. CellularOne Documents
2. Resolutions
3. Support Letters
4. Other Information
5. Emails
6. Memorandums

☐ Chapter Resolution attached

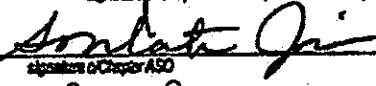
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: 
signature of Chapter Preparer

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of CSC

Approved by:  12/12/2022
signature of Chapter AGO

Approved to submit
for Review:  NNFRFO
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER</u>		Fund: <u>Coal Tower</u>		DCO/Executive: _____	
Prepared By: <u>MARLETA DENNY, Chapter Manager</u>		Phone No.: <u>505-725-3709</u>		Email Address: <u>lowmountainchapter@navajonation.org</u>			
PART II. FUNDING SOURCES		Fiscal Year	Amount	% of Total			
ANALYSIS FUNDS		11/14/20	700,000.00	100%			
PART III. BUDGET SUMMARY		Fund Type Code	NSAC Approved Original Budget	Proposed Budget	Difference or Total		
2001 Personnel Expenses							
3000 Travel Expenses							
3500 Meeting Expenses							
4000 Supplies							
5000 Lease and Rental							
5500 Communications and Utilities							
6000 Repairs and Maintenance							
6500 Contractual Services							
7000 Special Transactions							
8000 Public Assistance							
9000 Capital Outlay		6	0	700,000.00	0		
9500 Matching Funds							
9900 Indirect Cost							
TOTAL				700,000.00	700,000.00		
PART IV. POSITIONS AND VEHICLES		Total # of Positions Budgeted:		0		0	
		Total # of Vehicles Budgeted:		0		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:		Sandra Jim-Martin		APPROVED BY:		Dr. Paul Yelkman	
Program Manager's Printed Name		Sandra Jim-Martin		Division Director / Branch Chief's Printed Name		Sandra Jim-Martin	
Program Manager's Signature and Date		12/12/2022		Division Director / Branch Chief's Signature and Date		12/13/23	

James Adakai, Deputy Director

Calvin Castillo, Deputy Director

for follow up

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		LOW MOUNTAIN CHAPTER Cell Tower									
Budget Unit No:	Program Name/Title:										
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:	Establish a Community Cellular Tower.	1st QTR	2nd QTR	3rd QTR	4th QTR	Actual	Good	Good	Good	Good	Actual
Program Performance Measure/Objective:	Establish 1 Cellular Tower to the community for emergency purposes.										1
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
James Adakai, Deputy Director Signature: <i>James Adakai</i> Date: 12/12/2022 Dr. Paul Yelawson Signature: <i>Dr. Paul Yelawson</i> Date: 12/13/22											

Calvin Castillo, executive Director

12-16-23

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		LOW RQUINTIAN CHAPTER <u>Cell Tower</u>	
		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Objete Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8020	Infrastructure 8020 - Construction: Construct 180' Cellular Tower Education and Emergency (E911) uses for the community membership @ \$750,000.00 = \$750,000.00.	750,000.00	750,000.00
TOTAL		750,000.00	750,000.00

✓ only 2/16/23

FY 2023

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information								
Project Title: <u>Low Mountain Chapter Cellular Tower Project</u>		Project Type: <u>Cellular Tower Project</u>								
Project Description: <u>Construction of Cellular Tower with Cellular One</u>		Planned Start Date: <u>11/14/22</u>								
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Planned End Date: <u>12/31/24</u>								
		Project Manager: <u>Marella Denny</u>								
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								
		FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1) Land Withdrawal Resolution			X							Date: 12/31/2024
2) Land Survey/Archaeological Survey HPD Compliance/Biological Survey and EA				X	X	X	X			
3) Plan & Design				X						
4) Draw Sale Source Contract - Cellular One					X					
- Submit Contract to DOJ					X					
- Award Contract					X					
5) Construction						X				
- Inspection by Phases						X	X	X	X	
- Project Completion						X	X	X	X	
- Final Inspection							X	X	X	
6) Close Out										
- Final Payout										
PART V.										
Expected Quarterly Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700,000.00	PROJECT TOTAL

FOR OMB USE ONLY:

Resolution No:

FMS Set Up Date:

Company No:

OMB Analyst:

RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT

RELATED TO THE NAVAJO NATION CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS PROGRAM,
HEREBY RECOMMENDING AND APPROVING FUNDING LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$
700,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS (NNFRF) AS AUTHORIZED BY THE AMERICAN
RESCUE PLAN ACT TOWARD THE LOW MOUNTAIN CHAPTER CELL TOWER CONSTRUCTION PLANS WITH
CELLULARONE.

WHEREAS:

1. Pursuant to Title 26 N.M.C., § 3 (A) and as listed pursuant to Title 11 N.M.C., Part 1 § 10 the LMC is a duly
recognized certified Chapter of the Navajo Nation government and as such may preserve or promote
community interests; AND,

2. Pursuant to Title 26 N.M.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government
and recognized as a local tribal entity vested with the authority to review all matters affecting the
community and to make appropriate recommendations to the Navajo Nation concerning matters that are
in the best interest of the community; AND,

3. The Low Mountain Chapter finds that using the NNFRF for the LMC Cell Tower Project with CellularOne is
in the best interest of the LMC community and the local Navajo Chapter membership and COVID-19
mitigation high priority for expanded telecommunication services for health standards, social services, well-
being as the state of being happy, healthy, or prosperous; AND,

4. The Navajo Nation Broadband buildout plans is vital in that unserved and underserved local Navajo people
can be adequately served to become connected and stay connected, communication for schools, public
safety, hospital, and government, etc. are necessary for bridging the gap between our rural Chapter
community and the Navajo Nation.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Related to The Navajo Nation Coronavirus State And Local Fiscal Recovery Funds Program, Hereby
Recommending And Approving Funding Low Mountain Chapter In The Amount Of \$ 700,000.00 From The
Navajo Nation Fiscal Recovery Funds (NNFRF) As Authorized By The American Rescue Plan Act Toward The
Low Mountain Chapter Cell Tower Construction Plans With CellularOne.

Motion By: John Bekin
Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a
duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a
quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed,
2 abstained on this 10 day of November, 2022.

George B. George
Roger B. George, Chapter Vice President

Michelle
Rose Ann Charley, Chapter Secretary

Ben L. Gonnit
Ben L. Gonnit, Chapter President

RBG/rbg

Low Mtn Chp New Homes Waterline Extension Project



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0336

Date & Time Received: 12/16/22 14:04

Date & Time of Response: 12/22/22 at 1:41

Entity Requesting FRF: Low Mountain Chapter

Title of Project: New Homes Waterline Extension Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$48,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.13 Drinking Water: Source

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: LOW MOUNTAIN CHAPTER Date prepared: 11/28/2022

Chapter's PO BOX 4416 phone/email: 928-725-3700
mailing address: Blue Gap, Arizona 86520 website (if any): lowmountainchapter

This Form prepared by: Mareita Denny, Project Manager phone/email: 505-979-3001 mareitajdenny@yahoo.com
Roger George, Chapter Vice-President 928-401-1935 rgeorge@naataani.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: NEW HOMES WATERLINE EXTENSION.

Chapter President: Ben L. Gonnie phone & email: 928-313-8726 m63563963@gmail.com

Chapter Vice-President: Roger B. George phone & email: 928-401-1935 rgeorge@naataani.org

Chapter Secretary: Rose Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com

Chapter Treasurer: Roses Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com

Chapter Manager or CSC: Ella Nelson, Acting phone & email: 928-814-7122 enelson@navajochapters.org

DCD/Chapter ASO: Robert Jumbo, ASO-ASC-DCD phone & email: 928-674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority

☐ document attached

Amount of FRF requested: 48,000.00 FRF funding period: Febraury 2023 - December 31, 2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This electric and powerline project is critical and connection must by planned before completion of new house construction. An application for water connection must be submitted earlier due to NTUA work load and schedule. Thsi portion of waterline extension will occur in conjunction with new house construction. New houses are provided to families whom are susceptible to virus particularly COVID and to control the spread of virus.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

New houses construction benefits the elderies, handicapped, disabled, and any families who lived in dilapidated shelters. Any rights of ways for waterline to new house will be first studies ir ROW can ve waived. Discussion of ROW issue will be cleared by NTUA and BIA before completion.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Procurement time. Practice Sole Source Procurement beginning March 01, 2024.
Construction by NTUA.

Project Period: Begin March 13, 2023 and ending December 2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:
Low Mountain chapter and the administration.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for maintenance as required by NTUA from meter loop to the house. NTUA will be responsible from main waterline to meterbody. This is standard respective cost operation duties between homeowners and NTUA.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Fiscal Recovery Fund expenditure categories - Housing Support: Other Housing Assistance 5.15

To complete new house construction, water connection budget is necessary.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Low Mountain Chapter Resolution.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by: [Signature] Approved by: [Signature] 12/12/2022
signature of CSC signature of Chapter ASO
Approved to submit for Review: [Signature] NMFRFO
signature of DOD Director

New home.
LOW MOUNTAIN CHAPTER 1
Jeffine Scler...

100

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

Calvin Castillo, Executive Director

2/10/2023

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title:

LOW MOUNTAIN CHAPTER New home

Business Unit No.:

New

PART II. DETAILED BUDGET:

(A)		(B)	(C)		(D)
Object Description and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
BS00	Infrastructure - (non-cap)				
	8550 - Waterline Extension: Assist 3-Community Members with Waterline Extension @ \$12,000.00 = \$48,000.00.		48,000.00	48,000	
TOTAL			48,000.00		48,000.00

1.5M/21/10/13

FY 2023

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I.		Business Unit No.: <u>NEW</u>		PART II.		Project Information	
Project Title: <u>Low Mountain Chapter Waterline Extension Project</u>		Project Type: <u>Waterline Extension Project</u>		Planned Start Date: <u>02/01/2023</u>		Planned End Date: <u>12/31/2025</u>	
Project Description: <u>Waterline Extension for new unit houses.</u>		Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Project Manager: <u>Maretha Denny</u>			
PART III.		PART IV.					
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.				Expected Completion Date if project exceeds 8 FY Qtrs.	
		FY 2023		FY 2024			
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.
1) Assessment/Eligibility			X				
- New Homes			X				
2) Utility/Clearances				X			
- ROW				X			
3) Draw Sale Source Contract							
- Submit Sale Source Contract to DOJ				X			
- Award Contract with Drawdown @ 50%					X		
5) Construction						X	X
- Inspection						X	X
5) Completion						X	X
- Final Inspection						X	X
7) Close Out							
- Compile Reports/Expenditures							
- Final Payout							
PART V.							
Expected Quarterly Expenditures		\$	\$	\$	\$	\$	\$
		0.00	0.00	24,000.00	0.00	0.00	24,000.00
		PROJECT TOTAL					
		\$48,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$48,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR LOW MOUNTAIN CHAPTER WATERLINE EXTENSION PROJECT TO ASSIST [3] COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.M.C., § 3 (A) and as listed pursuant to Title 11 N.M.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; AND,

2. Pursuant to Title 26 N.M.C., § 1 (b) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,

3. Low Mountain Chapter will be constructing 3 New houses for overcrowding and shortage of housing, which will need to be connected with waterline; AND,

4. According to a study from the Indian Health Services about 60% of Navajo families are without indoor plumbing for bathroom and drinking water; AND,

5. Insufficient access to indoor plumbing and drinking water is what are community members are struggling from, especially in areas of personal hygiene, therefore indoor plumbing facility is in dire need.

NOW, THEREFORE BE IT RESOLVED, THAT:

Supporting Resolution Requesting The Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$48,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act (ARPA) For Low Mountain Chapter Waterline Extension Project to assist 3 Community members.

Motion By: John Pekin

Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 0 abstained on this 10th day of Nov, 2022.

Ben L. Gonnle, Chapter President

Roger B. George, Chapter Vice President

Rose Ann Charley, Chapter Secretary/Treasurer

Low Mtn Chp
Drainage/Septic System
Project



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0312

Date & Time Received: 12/16/22 13:46

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Low Mountain Chapter

Title of Project: ~~Drainage/Septic System Project - Failed Septic Services~~

Administrative Oversight: _____

Amount of Funding Requested: \$140,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Low Mountain Chapter Date prepared: 10/26/2022

Chapter's mailing address: PO Box 4416 phone/email: (928) 725 - 3700 / lowmountain@navajochapters.org
Blue Gap, AZ. 86520 website (if any): http://lowmountain.nndes.org

This Form prepared by: Mareita Denny, Project Manager. phone/email: (505) 879 - 3001 / mareitadenny@yahoo.com
Roger George, Chapter Vice President. phone/email: (928) 401 - 1935 / rgeorge@naataani.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Drainage/ Septic System Project - Failed Septic Services

Chapter President: Ben L. Gonnie phone & email: (928) 313 - 8726 / m63563963@gmail.com

Chapter Vice-President: Roger B. George phone & email: (928) 401 - 1935 / rgeorge@naataani.org

Chapter Secretary: Rose A. Charley phone & email: (928) 388 - 3511 / girlyazzie1947@hotmail.com

Chapter Treasurer: Rose A. Charley phone & email: (928) 388 - 3511 / girlyazzie1947@hotmail.com

Chapter Manager or CSC: Ella Nelson, AMS / Acting CSC phone & email: (928) 814 - 7122 / enelson@navajochapters.org

CCD/Chapter ASO: Robert Jumbo, ASO - ASC / DCD phone & email: rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA, I.H.S. OR CONTRACTOR

☒ document attached

Amount of FRF requested: \$140,000.00 FRF funding period: January 1, 2023-December 31, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Drainage/Septic System Project/Failed Septic Services: According to LMC project plans, the 2021 needs assessments, approximately 18 homes were in dire need of drainage septic system replacements. Homes built in the early 1980s and drainage/septic systems installed early 1980s and in May and June 2022 many of these systems have failed to operate or function properly for home ownership. The LMC did give the Sterling Foundation a price quote of \$262,568.00 for the replacement project but they deemed this to be costly and excessive for the foundation to assist funding the drainage system project.

With the COVID-19 pandemic still on the Navajo Nation, the local officials concerns are in some homes where there are more than one family. It's critical when the family needs to quarantine and go into isolation due to COVID-19 infection of other family members. The overcrowding and closeness within these home situations become critical that leads to rampant unchecked growth or spread of COVID-19 infections of the whole household.

Upon completion of the proposed drainage/septic system, replacement projects will effectuate a better living condition for all the family members and improve their health environments as well.

☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Whether we know it or not, living conditions within our communities have been cited as comparable to third world living (Gallup Independent!) It is impossible to succinctly describe the many factors that have contributed to the challenges that our communities face today, but the following facts about the most pressing issues of economic, health and better homes gives a hint of what life is like for many of our chapter's memberships. The lack of better homes is a public health crisis where some family, due to the pandemic, the LMC may have some of the worst social and economic outcomes. We are more likely to be negatively affected by funding cuts, lack of the same and policy changes. We can just hope for the best with this ARPA funding request. The Navajo Nation can learn from this and can be very beneficial.

☒ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

ARPA funding meeting the specified needs will expedite to carry or cause to go with haste completion on or before December 31st, 2024 or fully expand funds and completion of project by December 31st, 2026. Precise scheduling and commitment, funding can be incurred by December 31st, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Main responsibility with the appointed project manager and community service coordinator in coordination with Chapter officials. Chapter advisements and some trainings to home ownership with primary responsibilities and maintenance upkeep.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Selected home ownerships will be charged with operations and maintenance upkeep and costs for the project once completed prospectively. Maybe deferred to the Navajo Nation Aging Services Program.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.4 Under this category, because bathrooms are an important support necessity for cleanliness, especially for the elderly population, people with disabilities, single parents, children and older veterans.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Existing chapters, proposal for support information
2. June 4th, 2022 Kee Allen Begay Jr. Delegates memorandum.
3. others.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Recipient CONTACT PERSON

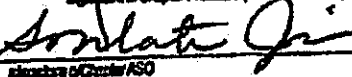
Approved by:


signature of Chapter Recipient for this Position

Approved by:


signature of TSC

Approved by:

 12/12/2022
signature of Chapter ASO

Approved to submit
for Review:


signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: New Program Title: LOW MOUNTAIN CHAPTER SEATC SYSTEM Division: Dr. P. Pearl Veldman DCU Executive

Prepared By: MAURETA DERRY, Project Manager Phone No.: 606-726-5700 Email Address: maureta.derry@navajonation.gov

PART II. FUNDING SOURCE(S)	Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANAPA FUNDS	11/23 - 12/24	140,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Leases and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contracted Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9900 Indirect Cost				
				TOTAL			140,000.00	140,000.00

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted:	(D)	(E)
0	0	0
Total # of Vehicles Budgeted:	(F)	(G)
0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Maureta Derry 12/12/2022
Program Manager's Printed Name
Program Manager's Signature and Date

APPROVED BY: Dr. P. Pearl Veldman 12.13.22
Division Director / Branch Chief's Printed Name
Division Director / Branch Chief's Signature and Date

James Adaka, Deputy Director

Calvin Castillo, Executive Director

1/17/2023

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM DESCRIPTION:

Business Unit No: N60

Program Name/Title:

UGM MOUNTAIN CHAPTER
Dr. David J. Squire System

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/ PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL

1. Goal Statement:

Assist community members with Emergency Signage Requirements.

Program Performance Measure/Target:

Assist 14 Community Members with Emergency Signage Requirements due to failure of system.

2. Goal Statement:

Program Performance Measure/Target:

3. Goal Statement:

Program Performance Measure/Target:

4. Goal Statement:

Program Performance Measure/Target:

5. Goal Statement:

Program Performance Measure/Target:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Dr. Pearl Yellowman, Division Director

Signature: Jim Martin, Department Manager II

Program Manager's Printed Name

12/12/2022

Signature: [Signature]

Program Manager's Signature and Date

Signature: [Signature]

Division Director's Signature and Date

James Adakai, Deputy Director

Calvin Castillo, Executive Director

2-10-23

2/10/2023

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title:

LOW MOUNTAIN CHAPTER *Grain & Seed System*

Business Unit No.:

New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
85300 Infrastructure (non-cop) 85300 - Window/door/window: Rusted 14-Community Members with Driest/Door/Door System Replacement @ \$10,000.00 = \$140,000.00.		140,000.00	140,000.00
TOTAL		140,000.00	140,000.00

10/2/2017

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>												PART II. Project Information	
Project Title: <u>Low Mountain Chapter Drainage/Septic Replacement Project</u>												Project Type: <u>Drainage/Septic Replacement</u>	
Project Description: <u>Construction to replace failed Drainage/Septic System - Replacement</u>												Planned Start Date: <u>01/01/2023</u>	
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification												Planned End Date: <u>12/31/2024</u>	
PART III. Unit Period: <u>FY 2023</u>												Project Manager: <u>Marilyn Denny</u>	
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												etc	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date	12/31/2024			
1) Assessment/Eligibility			X										
2) Draw Sole Source Contract			X										
- Submit Sole Source Contract to DOJ													
- Award Contract with Drawdown @ 50%			X										
3) Construction				X									
- Inspection					X								
4) Completion													
- Final Inspection													
5) Close Out													
- Final Payroll													
PART V. Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL		
	###		###		###		###		###		###		

FOR OMB USE ONLY:

Resolution No.:

FMIS Set Up Date:

Company No.:

OMB Analyst:

RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$140,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR THE DRAINAGE/SEPTIC SYSTEM REPLACEMENT PROJECT FOR FAILED SYSTEM FOR COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.M.C., § 3 (A) and as listed pursuant to Title 11 N.M.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation Government and as such may preserve or promote community interests; AND,

2. Pursuant to Title 26 N.M.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,

3. The Low Mountain Chapter recognizes that the financing of the Community drainage/septic system replacement projects are very critically needed and requires health officials' concerns and coordination with the local Chapter Officials and the Administrative 2021 community needs assessments, 14 homes were determined in dire need of drainage/septic replacement; AND,

4. A lot of the older homes built in the 1960s and the drainage/septic systems installed in the early 1980s, the homeowners are experiencing these difficulties and tripled with COVID-19 still on the Navajo Nation and existing home conditions with respect to need of replacing system; AND,

5. Completion of the proposed Low Mountain Chapter Septic System Pumping project, the effected community members can be able to benefit to a better healthy living standards and improved good health esp. as an actively sought goals or the state of being happy and overall healthy situated family homes.

NOW, THEREFORE BE IT RESOLVED, THAT:

1. Supporting Resolution Requesting The Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$140,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans as authorized by the American Rescue Plan Act (ARPA) For The Drainage/Septic System Replacement Projects to assist 14 community membership.

Motion By: John Pelton

Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10 day of Nov., 2022.

Ben L. Gonnig, Chapter President

Roger B. George, Chapter Vice President

Rose Ann Charley, Chapter Secretary/Treasurer

RBG/rbg

Low Mtn Chp New Homes Electric and Powerline Extension



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0335

Date & Time Received: 12/16/22 14:00

Date & Time of Response: 12/28/22 17:40

Entity Requesting FRF: Low Mountain Chapter

Title of Project: New Homes Electric and Powerline Extension

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$60,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| ☒ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is | federal laws |
| insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: LOW MOUNTAIN CHAPTER Date prepared: 11/28/2022

Chapter's PO BOX 4416 phone/email: 928-725-3700
mailing address: Blue Gap, Arizona 86520 website (if any): lowmountainchapter

This Form prepared by: Mareita Denny, Project Manager phone/email: 505-978-3001 mareitadenny@yahoo.com
Roger George, Chapter Vice-President 928-401-1935 rgeorge@naataani.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: NEW HOMES ELECTRIC AND POWERLINE EXTENSION.

Chapter President: Ben L. Gonnie phone & email: 928-313-8726 m63563863@gmail.com
Chapter Vice-President: Roger B. George phone & email: 928-401-1935 rgeorge@naataani.org
Chapter Secretary: Rose Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com
Chapter Treasurer: Roses Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com
Chapter Manager or CSC: Ella Nelson, Acting phone & email: 928-814-7122 enelson@navajochapters.org
DCD/Chapter ASO: Robert Jumbo, ASO-ASC-DCD phone & email: 928-674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority

Amount of FRF requested: 60,000.00 FRF funding period: February, 2023 - December 31, 2025
Indicate Project starting and ending/Navajo date ☐ document attached

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This electric and powerline project is critical and connection must be planned before completion of new house construction. An application for utility connection must be submitted earlier due to NTUA work load and schedule. This portion of Electric and powerline extension will occur in conjunction with new house construction. New houses are provided to families who are susceptible to virus particularly COVID and to control the spread of virus.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

New houses construction benefits the elders, handicapped, disabled, and any families who lived in dilapidated shelters. Any rights of ways for utilities to new house will be first studies if ROW can be waived. Discussion of ROW issue will be cleared by NTUA and BIA before completion.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Procurement type: Practice Sole Source Procurement beginning March 01, 2024.
Construction by NTUA.

Project Period: Begin March 13, 2023 and ending December 2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Low Mountain chapter and the administration.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for maintenance as required by NTUA from meter loop to the house. NTUA will be responsible from main powerline to meterbox. This is standard respective cost operation duties between homeowners and NTUA.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Fiscal Recovery Fund expenditure categories - Housing Support: Other Housing Assistance 2.18

To complete new house construction, basic utility connection budget is necessary.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Low Mountain Chapter Resolution.

☐ Chapter Resolution attached

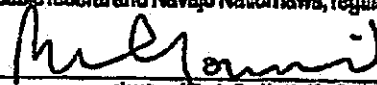
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

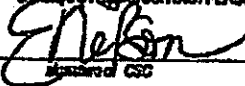
Chapter's
Preparer:


Signature of Chapter Preparer

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of CFO

Approved by:

 12/12/2022
Signature of Chapter ASO

Approved to submit
for Review:

 NNFRCO
Signature of DCD Director

DCD/Dislexia

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PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
SUN ARPA FUNDS	9/1/83 - 12/31/90	\$0,000.00	100%					
TOTAL:		\$0,000.00	100%					
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
				TOTAL		\$0,000.00	\$0,000.00	

SUBMITTED BY: _____
 Program Manager's Printed Name
[Signature] 12/12/2022
 Program Manager's Signature and Date

APPROVED BY: _____
 Division Director / Branch Chief's Printed Name
[Signature] 12.13.22
 Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION

Business Unit No.:

Nov

Program Name/Title:

LOS MOUNTAIN CHAPTER

*Pawelina
Extension*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/ PURPOSE OF PROGRAM

PART III. PROGRAM PERFORMANCE CRITERIA

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Assist Community Members with Personal Extension.

Program Performance Measure/Objective:

Assist Community Members with Personal Extension.

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY CERTIFY THAT THE ABOVE INFORMATION WAS BEEN THOROUGHLY REVIEWED.

Signature: *James Adakai*

Program Manager's Printed Name

12/12/2022

Program Manager's Signature and Date

Dr. Paul Velazquez

Director, Mountain Chapter

Paul Velazquez 12.15.22
Director, Mountain Chapter's Signature and Date

James Adakai, Deputy Director

2-10-23

Calvin Castillo, Executive Director

2/10/2023

1/18/2023

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Powerline Extension</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	
Object Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500	Infrastructure - (non-cap) 8540 - Powerline Extension Asset 3-Community Mountain with Powerline Extension @ \$20,000.00 = \$80,000.00.	80,000.00	80,000.00
TOTAL		80,000.00	80,000.00

5-17-23/8/16/2023

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: Low Mountain Chapter Powerline Extension Project

Project Description: Powerline Extension for new unit houses.

Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Powerline Extension Project

Planned Start Date: 02/01/2023

Planned End Date: 12/31/2025

Project Manager: Mamella Denny

PART III.

List Project Task separately, such as
Plan, Design, Construct, Equip or
Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date 12/31/2025
1) Assessment/Eligibility - New Homes		X							
2) Utility/Clearances - ROW			X						
3) Draw Sole Source Contract - NTUA - Submit Sole Source Contract to DOJ - Award Contract with Money Drawdown				X					
5) Construction - Inspection					X	X	X	X	X
5) Completion - Final Inspection						X		X	X
7) Close Out - Compile Reports/Expenditures									X
PART V. Expected Quarterly Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	PROJECT TOTAL \$60,000.00

FOR OMB USE ONLY:

Resolution No:

FMS Set Up Date:

Company No:

OMB Analyst:

RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$60,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR LOW MOUNTAIN CHAPTER POWERLINE EXTENSION PROJECT TO ASSIST [3] COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.M.C., § 3 (A) and as listed pursuant to Title 11 N.M.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests;

AND,

2. Pursuant to Title 26 N.M.C., § 1 (b) the LMC is a duly certified Chapter of the Navajo Nation government and to recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,

3. Low Mountain Chapter will be constructing 3 New houses for overcrowding and shortage of housing, which will need to be connected with Powerline; AND,

4. According to a community assessment conducted by Low Mountain Chapter, we have identified 3 families to assist new homes with and they will need electricity and powerline extension to the new constructed houses; AND,

5. These newly house construction will need electricity and powerline extension for children's educational and (E911) emergency need.

NOW, THEREFORE BE IT RESOLVED, THAT:

Supporting Resolution Requesting the Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$60,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act (ARPA) For Low Mountain Chapter Powerline Extension Project to assist 3 Community members.

Motion By: John Pelin

Second By: Sullivan, John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10 day of Nov, 2022.

Ben L. Gomis, Chapter President

Roger B. George, Chapter Vice President

Rose Ann Charley, Chapter Secretary/Treasurer